

**CAPITAL PROGRAMME**  
**2011/2012**  
**EXPENDITURE AND RESOURCE BUDGETS**  
**As at July 2011**

Directorate/Service	Budget £'000
<b>EXPENDITURE</b>	
<b>People and Places</b>	
Community Services	
Private Sector Housing	1,853
Other Community Services	1,359
Street Scene	0
<b>Transformation</b>	
Planning	37
Housing and Regeneration	
Housing Public Sector	6,375
Corporate Property	1,292
Regeneration	43
Corporate Services	233
	<b>11,192</b>
<b>RESOURCES</b>	
Capital Grants	1,205
MRA	4,434
GRA	547
HRA	541
Capital Receipts	3,637
Internal Borrowing	830
	<b>11,192</b>